	Cost (€)	details	links							
Fixed costs	.,									
One-time investments										
App development	10000									
Furniture Office	20000									
General yearly										
Rent storage building	2400	200/y for 42m²	https://www.consumente	nbond.nl/verhuizen/je-inboedel-o	pslaan#:~:text=Een	%20ruimte%20va	n%20ongeveer%2	024m3.gemiddel	d%20%E2%82%A	C200%20per%20maand.
Rent office building		200/m²/y, 60m²		sgroup.com/cost-of-renting-office						
Marketing		Production stickers, folders								
Staf(3)		€3000/month	, , , , , , , , , , , , , , , , , , , ,							
Maintenaince										
арр	2400	€200/month, bug fixing	https://www.imaginovatio	on.net/blog/importance-mobile-ap	n-maintenance-cost	,				
Website		server	po.//www.iii.ugiilovatic	sos s.ogniniportanos mobile-ap	pairiteriarioc-cost					
Municipality		€150/month/hub								
municipality	5400	C 150/month/mub								
Per city		wo conumo overe vers 4 s	ity is added with 2 buts							
Per city Story development		we assume every year, 1 c	ity is added with 3 MUDS							
Story development Hub		€40/h, 12h / tour, 3 tours 10000/hub								
Placement hubs	2500									
v .										
Yearly:										
hubs small repairs	1500									
big reperations	3000									
Depreciations	3000	10% per hub								
Total first investment, 1 year, 1 city		this is what investor first ye	ar invests							
Total costs 2nd year, 1st city maintain, 2nd city build new.	305660									
Total costs 3rd year, 3rd city build new, maintain last two	442060									
Income										
Advertisements local businesses										
Resaurants		5, €80/month								
Museums	1920	2, €80/month								
Hotels	3600	3, €100/month								
Shops	2880	6, €40/month								
Tours	190000	€5/tour for on average 3 pe	ersons							
Total income 1st year, 1 city	203200									
Total income 2nd year, 2 cities	406400									
Total income 3rd year, 3 cities	609600									
, .										
	Before paying investor off	Goes to investor	What stays in company							
Total profit year 1	28540									
Total profit year 2	100740									
Total profit year 3	167540									
rotal profit year 3	107540	44200	123334	•						